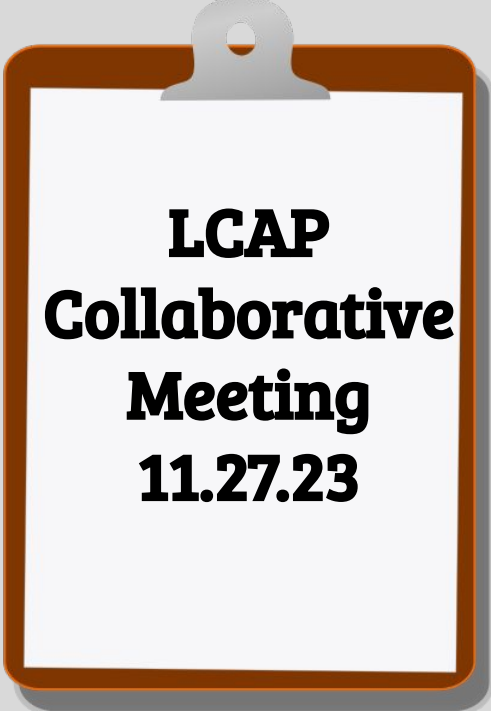


**Christina Lambie**  
Executive Director of  
Teaching and Learning



**LCAP  
Collaborative  
Meeting  
11.27.23**

## Agenda

- Welcome and Introductions
- Introduction to the LCAP and LCFF
- Review LCAP 2021-24 Goals
- Roles and Responsibilities within LCAP
- Accountability Update

# Hello

my name is

- Your name
- Your school/ dept/ organization
- If you could choose to do anything for a day, what would it be?

## Board Approved Local Control and Accountability Plan Goals

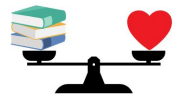


### Goal 1:

Each student will meet the skills and competencies of the graduate profile in order to be college and career ready through a rigorous, intellectually rich, and culturally relevant environment.

### Goal 2:

Each student's individual social-emotional and academic needs will be met through quality first instruction, enrichment, and intervention in a safe, supportive, and inclusive environment.



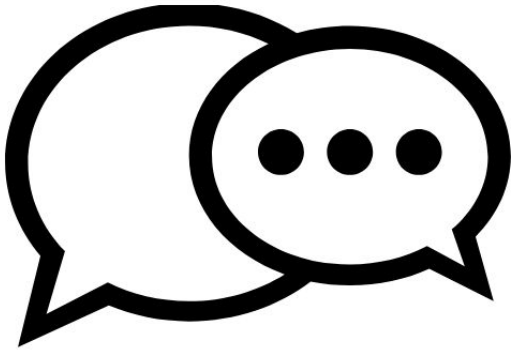
### Goal 3:

Accelerate the academic achievement and English proficiency of each English learner through an assets-oriented approach, and standards-based instruction.

### Goal 4:

Provide meaningful engagement and leadership opportunities for youth to directly and significantly shape each student's education and school community.





Agreements for our work together:

- Seek to understand
- Presume positive intent
- Leave space for all to contribute

? What additional agreements would you suggest?

## Terms

**LCAP** = Local Control and Accountability Plan

**LCFF** = Local Control Funding Formula

**Sup/Con** = supplemental and concentration funding

**ADA** = average daily attendance

**AP** = Advanced Placement

**ELPAC** = English Language Proficiency Assessments for California

**SBAC** = Smarter Balanced Summative Assessment

## Resources on [www.wjUSD.org](http://www.wjUSD.org)



- Approved LCAP in English and Spanish
- Superintendent's Responses to Stakeholder Questions
- Archived Documents
- LCAP Collaborative Committee info for school years 2016-17 through 2022-23
  - Meeting Dates
  - Meeting Agendas, Handouts, and Minutes

# Introduction to LCAP and LCFF

## Local Control Funding Formula (LCFF)

- **Base** funding for all school districts

+

- **Supplemental** funds allocated by the number of low income, English learners, and foster youth

+

- **Concentration** funds for districts with over 55% of students low income

## What did LCFF change?

### Before:

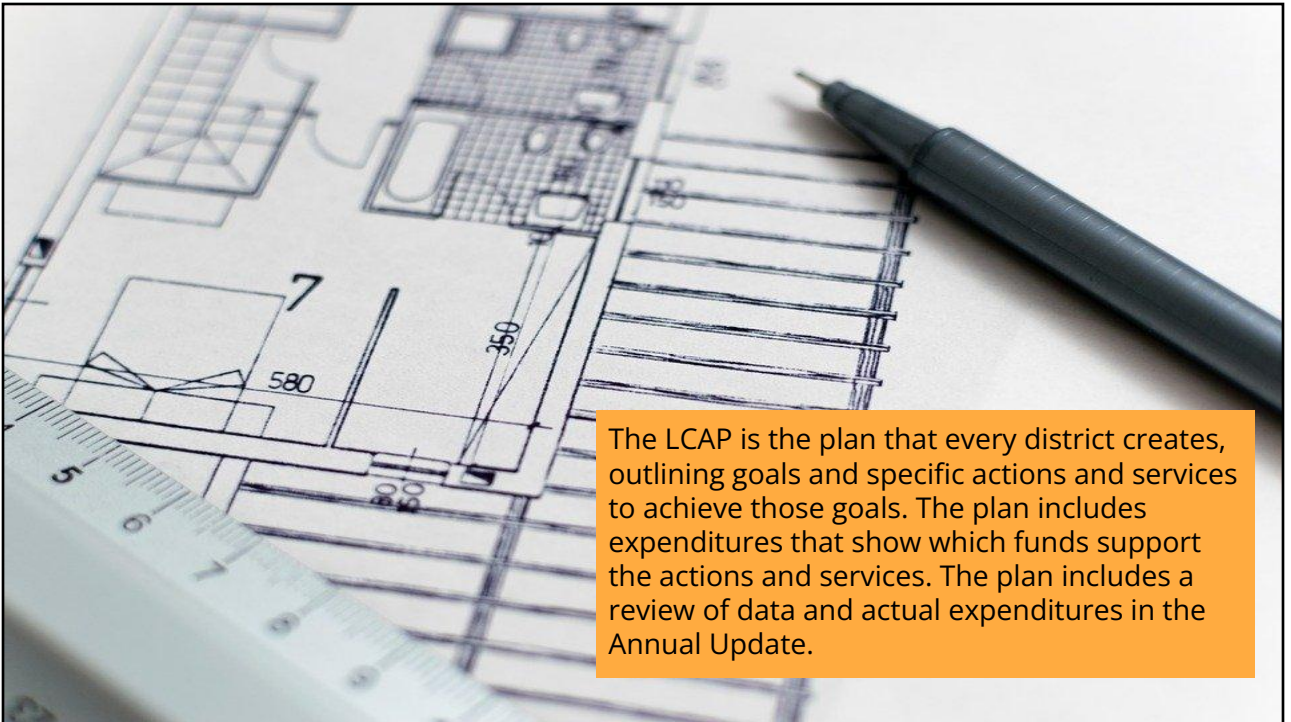
- State-directed categorical programs
- Lack of additional funding for struggling students
- School and district performance measured by a single academic indicator



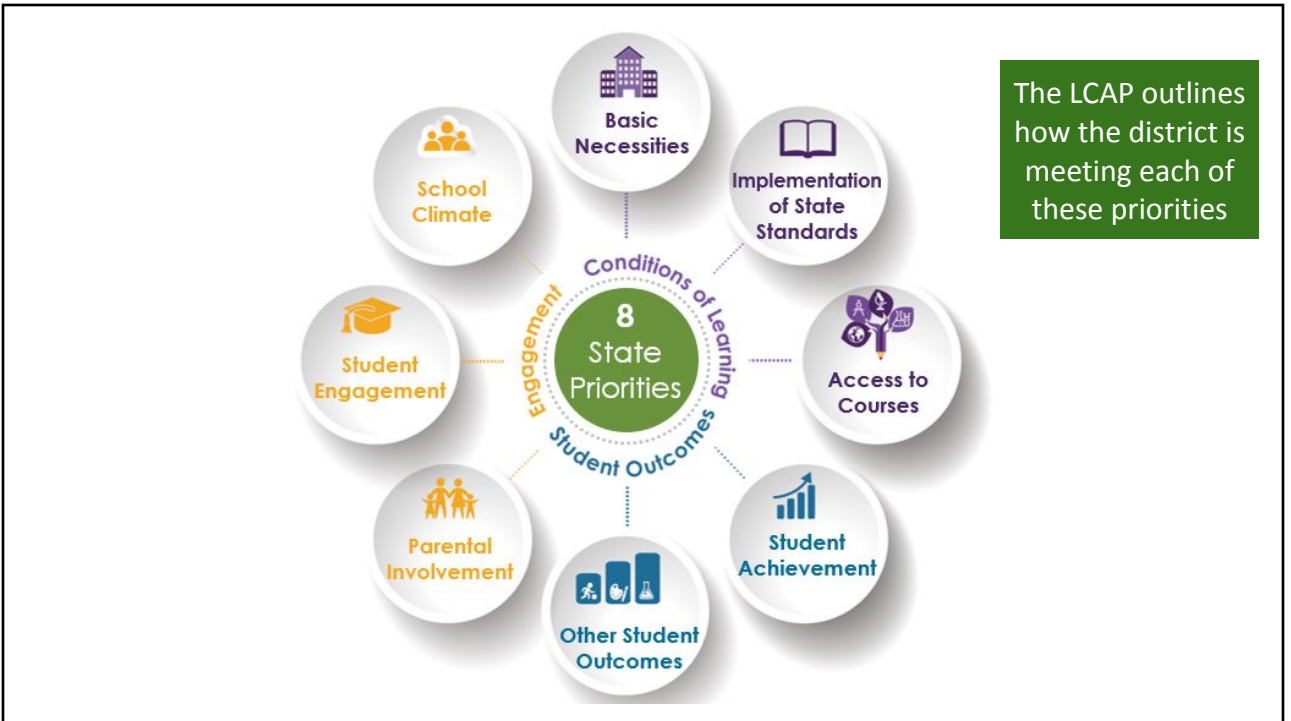
### Now:

- Local authority able to direct spending to greatest needs
- Additional funding for low income, English learner, and foster youth students
- Performance represented by multiple performance indicators





The LCAP is the plan that every district creates, outlining goals and specific actions and services to achieve those goals. The plan includes expenditures that show which funds support the actions and services. The plan includes a review of data and actual expenditures in the Annual Update.



The LCAP outlines how the district is meeting each of these priorities

## The District's Responsibilities

- Consult with stakeholders
- Identify student need through comprehensive data review
- Develop plan to support all students, but especially English learners, Foster students, and students who are low income
- Address the 8 state priorities through goals, actions, and metrics
- Measure progress on all metrics
- Report on progress and on expenditures



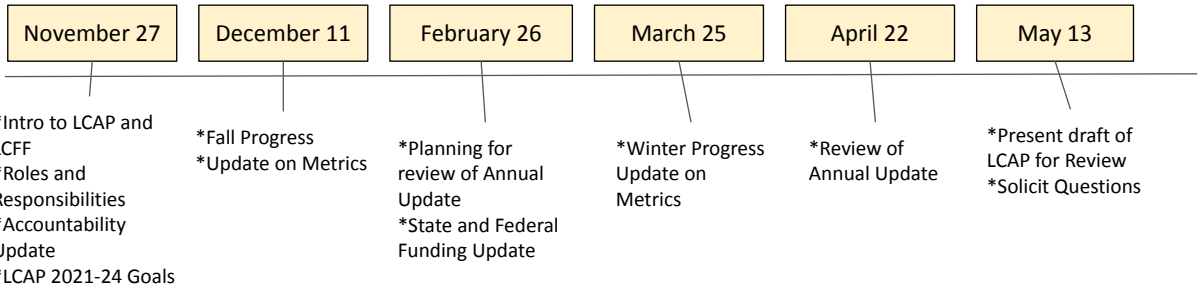
## The 2021-24 LCAP

Year 3: 2023-24

Year 2: 2022-23

Year 1: 2021-22

# Committee Timeline



## Committee Role

### Responsibilities:

- Serve as a liaison between the School Site Council/ WEA/CSEA/admin team and the district LCAP Committee
- Review progress reported in the LCAP Annual Update
- Provide feedback on the draft LCAP

## District Role

### Responsibilities:

- Organize and facilitate meetings
- Provide information to the committee on the district LCAP and other plans that provide guidance
- Share data for informed discussion



# LCAP Goals: How were they developed?

## Board Approved Local Control and Accountability Plan Goals

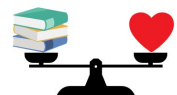


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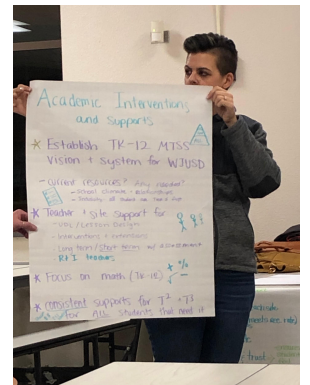
Provide meaningful engagement and leadership opportunities for youth to directly and significantly shape each student's education and school community.



# Activity: What are your Priorities?

**LCAP Priorities**

Academic Enrichment	Academic Intervention and Support	Additional School Site Allocation	College and Career Readiness	English Learner Support
Facilities	Family and Community Involvement	Foster/Homeless Support	Health and Safety	Professional Learning
Social-Emotional Supports	Special Education Support	Technology	Textbooks and Materials	Other



**Town Hall Meetings**

## Top 5 Priorities (all stakeholder groups)

- 1** Academic Intervention and Support
- 2** Social Emotional Support
- 3** English Learner Support
- 4** College and Career Readiness
- 5** Special Education Support

## Development of Drafted Goals

- Using the following foundational documents, the Educational Services team drafted goals for the next LCAP
  - Previous LCAP and Strategic Plan Goals
  - Top 5 Stakeholder Priorities
  - WJUSD Graduate Profile
  - English Learner Roadmap
  - Special Education Performance Indicator Review
- Goals were presented to WJUSD Board of Trustees on 1.14.21, who approved the goals with the addition of Goal 4

# Board Approved Local Control and Accountability Plan Goals

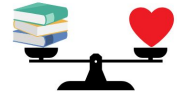


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Accountability Update

## California School Dashboard

**Purpose: to provide parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning**

- Reports progress on state and local indicators for districts and schools

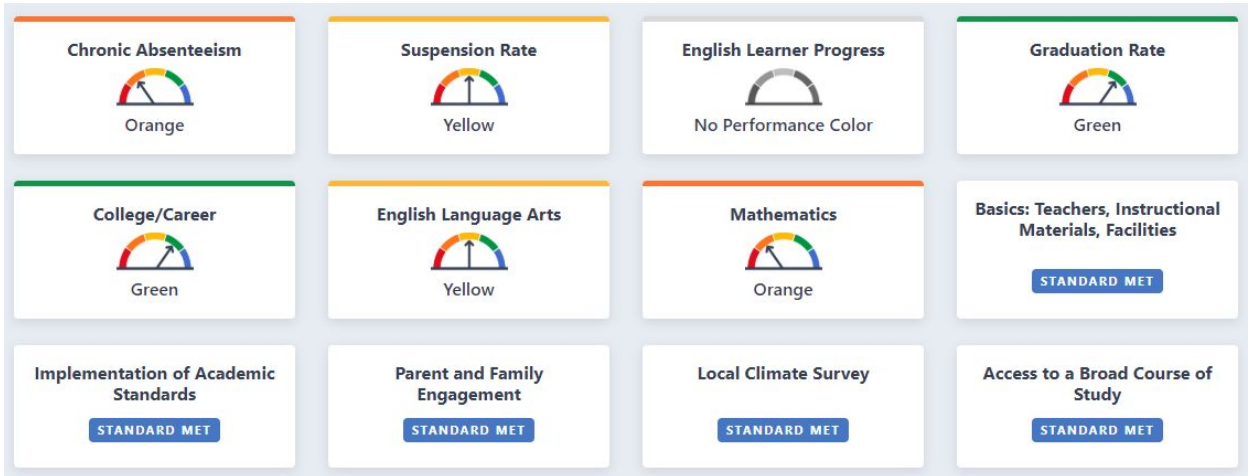


## Accountability Update

- The California School Dashboard was on hold for the 2019-20 and 2020-21 school years
- For 2022, the Dashboard had only current year performance data
- For 2023, the Dashboard indicators will have status and change (except for the College and Career Indicator)
- The 2023 California School Dashboard will be released on December 15, 2023

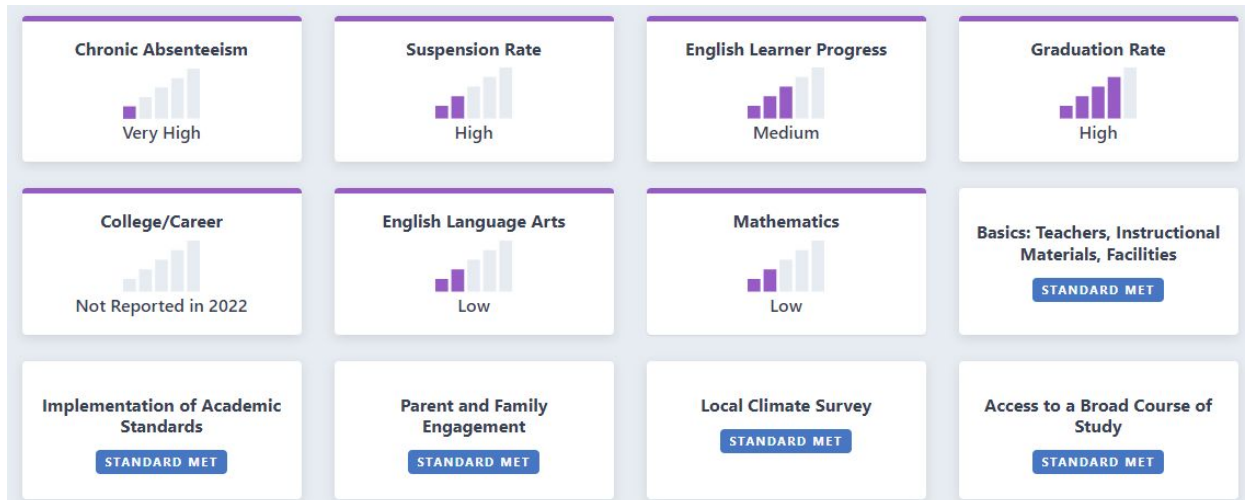


# WJUSD Data Dashboard for 2019



<https://caschooldashboard.org/>

# WJUSD Data Dashboard for 2022



## Member Topic Requests for Future Meetings

Thank you for your participation tonight!

Next meeting = December 11, 2023